

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,123.51	\$17,090.51	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$810.00	2	17,350.10	\$137,620.38	32	\$128,492.24	107.10%
A2b - Residential Conservation Services (RCS)	0.00	\$215.00	2	0.00	\$6,245.00	31	\$22,218.28	28.11%
A2c - Residential Retail	0.00	\$0.00	0	4,076.00	\$300.00	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	0.00	\$1,025.00	4.00	39,549.61	\$161,325.89	77	\$150,710.52	
Res % of Total	0.00%	0.34%	26.67%	23.16%	31.77%	44.25%	59.31%	
B1a - Income Eligible Coordinated Delivery	47,086.80	\$293,023.16	4	107,464.98	\$334,450.90	84	\$46,563.95	718.26%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	47,086.80	\$293,023.16	4.00	107,464.98	\$334,450.90	84	\$46,563.95	
IE % of Total	74.16%	97.06%	26.67%	62.92%	65.86%	48.28%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,065.00	1	0.00	\$2,944.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,357.86	\$4,426.18	2	7,357.86	\$6,146.18	5	\$56,831.37	10.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,050.68	\$2,375.00	4	16,423.20	\$2,930.00	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	16,408.54	\$7,866.18	7.00	23,781.06	\$12,020.93	13	\$56,831.37	
C&I % of Total	25.84%	2.61%	46.67%	13.92%	2.37%	7.47%	22.37%	
Total	63,495.34	\$301,914.34	15	170,795.65	\$507,797.72	174	\$254,105.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.